

HINTS WITH CANWELL PARISH COUNCIL

Budget 2019/20

	2017/18 Actual	2018/19 Actual	2019/20 Actual
<u>RECEIPTS</u>			
PRECEPT	7,388	7,900	8,200.00
Local Council Tax Support Grant	412	0	0.00
Bank Interest	8	21	32.27
Other income	200	0	1,581.60
Grounds Maintenance	0	0	500.00
VAT refunds (re previous year)	401	591	396.25
Gross Receipts	8,408	8,512	10,710.12
<u>PAYMENTS</u>			
Employee Costs	2,960	2,988	3,590.22
General Administration	1,593	1,019	1,981.97
Grounds Maintenance	502	1,062	593.80
Grants/Donations	600	705	715.00
Other	0	995	1,156.00
Election costs	-	-	-
Disabled ramp Quinney Hall	1,870	0	0.00
VAT on payments (refundable)	591	396	633.15
Gross Payments	8,116	7,164	8,670.14
<u>BALANCES</u>			
Opening Balance 1 April	16,300	16,593	17,941
Profit (Loss) on year	292	1,348	2,040
Closing Balance	16,593	17,941	19,981