

Budget approved 12.01.21 for 21-22

Employee Costs

Salary & Allowance	4,000.00
SLCC SUBS	
	4,000.00

General Administration

Stationery/computer consumables	100
Digital Mapping	40
Memberships	150
Insurance	350.00
Internal Audit	120.00
Professional Fees	500.00
Webhosting	200.00
PAYG clerk mobile phone	10.00
Hall Bookings	100.00
Defibrillator	80.00
Election costs	400.00
Software/Hardware	100.00
	2,150.00

Grounds Maintenance

mowing	700
General Maintenance	500
Quinney Hall maintenance fund	300
	1,500.00

Grants/Donations

S137	800.00
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8,450.00

contingency 500

funding from reserves -680

8,270.00