

Budget Working Paper 20-21

Employee Costs

Salary & Allowance 3,773.00
SLCC SUBS 60.00

TOTAL 3,833.00

General Administration

Stationery/computer consumables 250.00
Digital Mapping 40.00
Memberships 150.00
Insurance 350.00
Internal Audit 120.00
Professional Fees 500.00
Webhosting 200.00
PAYG clerk mobile phone 50.00
Hall Bookings 100.00
Defibrillator 100.00
Election costs 400.00
Software/Hardware 250.00

TOTAL 2,510.00

Grounds Maintenance

mowing 600.00
Quinney Hall maintenance fund 300.00

TOTAL 900.00

Grants/Donations

S137 **800.00**

8,043.00

contingency 727

INCOME from Footsteps -500

8,270.00